



FACILITY PARTNERSHIPS

PUBLIC MEETING

April 28, 2015

Roy Edwards Room, Education Centre

7:00 p.m.

1. Welcome and Introductions
2. Facility Partnerships Policy 2345: Relevant Provisions
Superintendent Paul Sloan
 - Suitability
 - Viability
 - Acceptability
3. General Site and Program Characteristics for SCDSB Schools
and Partnership Examples
Superintendent John Dance
4. Ministry of Education Capital Funding Model
Superintendent Brian Jeffs
5. Timelines and Next Steps
Superintendent Paul Sloan
6. Questions



Simcoe County District School Board

Sharing of Information for Partnership Proposals:

- Barrie North Secondary School addition,

April 28, 2015

Rationale

The Simcoe County District School Board (SCDSB) Multi-Year Plan, The Simcoe Path, sets goals and directions for the board including confidence in public education and responsible stewardship of resources. Confidence in public education and responsible stewardship of resources are supported by the practice of optimizing board resources through purposeful facility partnerships within the context of the board's responsibilities for student achievement, well-being of students and staff, safety, and pupil accommodation strategies.

Policy

It is the policy of the Simcoe County District School Board that it may enter into facility partnerships when building new schools, undertaking significant renovations, and when considering the use of unused space in schools.

- Suitability
 - Viability
 - Acceptability
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- 4.4 Partner suitability considerations shall include protection of student health and safety and appropriateness for the school setting. The partnership must not compromise the student achievement strategy.
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- 4.7 Partnerships shall be based on a full cost recovery basis for the board. Operations, administrative, and capital costs resulting from a partnership are expected to be borne by the partners.

- Fulfills requirement of a suitable and viable partnership business case that enhances student achievement goals.
- Projects must be identified as part of the Board's Capital Plan
- Final approval by the Ministry of Education is required for the project to receive funding.

General Site and Program Characteristics

- Addition approved to Barrie North Collegiate Institute, approximately 11.4 acres
- Addition will be constructed to accommodate an additional 231 students
- Addition estimated to be approximately 2,100 sq. m.
- Program offerings will be determined as part of the architectural design
- Anticipated opening is scheduled for the 2016-2017 school year
- Zoned I-E – Institutional – Exception, which permits the following uses: Crisis Care Facility, Daycare Centre, Library, Museum, School, Post-Secondary School, Public Use as well as other Municipal/County type institutional uses



Facility Partnership Examples



Nottawasaga Pines Secondary School

- New Secondary School
- Township of Essa Public Library (Angus Branch)
- Nottawasaga Ontario Provincial Police Community Offices
- Full day and evening service
- Sharing of Angus Community Centre facility



Facility Partnership Examples



Midland Secondary School

- Unused space
- Simcoe Muskoka District Health Unit Centre
- Health and Community Services
- Full day and evening service



Facility Partnership Examples



Alcona Glen Elementary School

- New Elementary School: Town of Innisfil
- Oversized gymnasium
- Community Centre space
- Town administers and schedules use after regular school day



Partnership Examples

Child Cares/Best Start/Before and After



Special Needs



Miscellaneous



Stellula Music: PSS



Town of New Tecumseth

- Justifies the preparation of a viable business case
- Sole funder for capital projects is the Ministry of Education
- No definitive Ministry of Education Capital Funding model exists

Timelines and Next Steps

- Issuance of Request for Proposal (RFP)
- Analysis of RFP responses
- Recommendation to Board of Trustees
- Submit comments/feedback by May 29, 2015 to:
Paul Sloan
Superintendent of Education
705-734-6363 Ext. 11208
psloan@scdsb.on.ca

Board Website: <http://scdsb.on.ca/about-us/capital-planning/partnerships/>

Inquiries and questions:

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Questions and Comments
